TAHOE DOUGLAS FIRE PROTECTION DISTRICT

RESOLUTION #04-2017

RESOLUTION FOR AUGMENTATION OF THE 2016 - 2017 BUDGET

Resolution to augment the 2016 - 2017 Budget of **Tahoe Douglas Fire Protection District**.

WHEREAS, the total resources of the *General Fund*, were budgeted to be \$10,525,668

on July 1, 2016; and

WHEREAS, total available resources are now determined to be \$12,125,800; WHEREAS, said additional unanticipated resources are as follows:

Beginning fund balance

\$ 1,600,132

Total

\$ 1,600,132

WHEREAS, there is a need to apply these excess proceeds in the General Fund.

Now, therefore, it is hereby RESOLVED, that **Tahoe Douglas Fire Protection District** shall augment is 2016 - 2017 budget by appropriating \$600,000 for use in the General Fund, thereby increasing appropriations from \$9,459,177 to \$10,059,177. Detailed schedules are attached to this resolution by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the **Secretary/Clerk** shall forward the necessary documents to the Department of Taxation, State of Nevada.

TAHOE DOUGLAS FIRE PROTECTION DISTRICT

RESOLUTION #04-2017

RESOLUTION FOR AUGMENTATION OF THE 2016 - 2017 BUDGET

Abstain:
Absent:

Approved this 28th day of June, 2017

Millian a. Kushin

Bill Kirschner, Chairman

South of June 2017

Scott Baker, Fire Chief