

TAHOE-DOUGLAS FIRE PROTECTION DISTRICT

RESOLUTION # 05-2020

RESOLUTION FOR AUGMENTATION OF THE 2019- 2020 BUDGET

Resolution to augment the 2019-2020 Budget of Tahoe-Douglas Fire Protection District.

WHEREAS, the total available resources of the *Ambulance Enterprise Fund*, Tahoe-Douglas Fire Protection District were budgeted to be \$3,280,999 on July 1, 2019; and WHEREAS, total available resources are now determined to be **\$3,780,999**; WHEREAS, said additional unanticipated resources are as follows:

| | |
|--------------------------------|-------------------|
| Transfers in from General fund | \$ 500,000 |
| Total | <u>\$ 500,000</u> |

WHEREAS, there is a need to apply these excess proceeds in the *Ambulance Enterprise Fund*.

Now, therefore, it is hereby RESOLVED, that **Tahoe-Douglas Fire Protection District** shall augment its 2019-2020 budget by appropriating \$200,000 for use in the *Ambulance Enterprise Fund* thereby increasing appropriations from **\$3,565,788 to \$3,765,788**.

Detailed schedules are attached to this resolution by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the **Secretary/Clerk** shall forward the necessary documents to the Department of Taxation, State of Nevada.

