

**TAHOE-DOUGLAS FIRE PROTECTION DISTRICT**

**RESOLUTION #11-21**

**RESOLUTION FOR AUGMENTATION OF THE 2020-2021 BUDGET**

Resolution to augment the 2020-2021 Budget of Tahoe-Douglas Fire Protection District.

WHEREAS, the total available resources of the *Fire Safe Community Fund*, Tahoe-Douglas Fire Protection District were budgeted to be \$2,469,673 on July 1, 2020; and WHEREAS, total available resources are now determined to be \$3,853,601; WHEREAS, said additional unanticipated resources are as follows:

Beginning fund balance	\$ 672,928
Contract, fuel management & strike team revenue	711,000
Total	<u>\$ 1,383,928</u>

WHEREAS, there is a need to apply these excess proceeds in the *Fire Safe Community Fund*.

Now, therefore, it is hereby RESOLVED, that Tahoe-Douglas Fire Protection District shall augment its 2020-2021 budget by appropriating \$1,050,000 for use in the *Fire Safe Community Fund* thereby increasing appropriations from \$1,878,949 to \$2,928,949.

Detailed schedules are attached to this resolution by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the Secretary/Clerk shall forward the necessary documents to the Department of Taxation, State of Nevada.





