

TAHOE-DOUGLAS FIRE PROTECTION DISTRICT

RESOLUTION #07-2022

RESOLUTION FOR AUGMENTATION OF THE 2021-2022 BUDGET

Resolution to augment the 2021-2022 Budget of Tahoe-Douglas Fire Protection District.

WHEREAS, the total available resources of the *Health Insurance Fund*, Tahoe-Douglas Fire Protection District were budgeted to be \$ 3,728,116 on July 1, 2021; and WHEREAS, total available resources are now determined to be \$ **4,506,653**; WHEREAS, said additional unanticipated resources are as follows:

Beginning fund balance	\$ 778,537
Total	<u>\$ 778,537</u>

WHEREAS, there is a need to apply these excess proceeds in the *Health Insurance Fund*.

Now, therefore, it is hereby RESOLVED, that **Tahoe-Douglas Fire Protection District** shall augment its 2021-2022 budget by appropriating \$ 500,000 for use in the *Health Insurance Fund* thereby increasing appropriations from \$ **2,145,000** to \$ **2,645,000**. Detailed schedules are attached to this resolution by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the **Secretary/Clerk** shall forward the necessary documents to the Department of Taxation, State of Nevada.

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PASSED, ADOPTED, AND APPROVED THE 29th day of June 2022

AYES: SCHUBEL
KTEK
KIRSCHNER
FEITON
MURPHY

NAYS: _____

Abstain: Ø

Absent: Ø

Approved this 29th day of June, 2022

William Kirschner
Bill Kirschner, Chairman

Scott Lindgren
Scott Lindgren, Fire Chief