

TAHOE-DOUGLAS FIRE PROTECTION DISTRICT

RESOLUTION #005-2023

RESOLUTION FOR AUGMENTATION OF THE 2022-2023 BUDGET

Resolution to augment the 2022-2023 Budget of Tahoe-Douglas Fire Protection District.

WHEREAS, the total available resources of the *General Fund*, Tahoe-Douglas Fire Protection District were budgeted to be \$14,529,772 on July 1, 2022; and WHEREAS, total available resources are now determined to be \$15,373,096; WHEREAS, said additional unanticipated resources are as follows:

Beginning fund balance	\$ 173,324
Additional other revenue	670,000
Total	<u>\$ 843,324</u>

WHEREAS, there is a need to apply these excess proceeds in the *General Fund*.

Now, therefore, it is hereby RESOLVED, that Tahoe-Douglas Fire Protection District shall augment its 2022-2023 budget by appropriating \$ 840,000 for use in the *General Fund*, thereby increasing appropriations from \$14,464,880 to \$15,304,880. Detailed schedules are attached to this resolution by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the Secretary/Clerk shall forward the necessary documents to the Department of Taxation, State of Nevada.

TAHOE-DOUGLAS FIRE PROTECTION DISTRICT

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PASSED, ADOPTED, AND APPROVED THE 28th day of June 2023

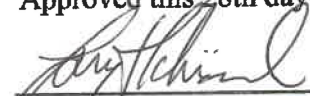
AYES: Stacy Noyes
Ben Johnson
Greg Felton

NAYS: _____

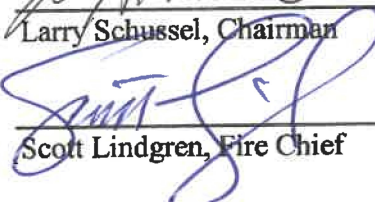
Abstain: _____

Absent: _____

Approved this 28th day of June, 2023



Larry Schussel, Chairman



Scott Lindgren, Fire Chief

