

**TAHOE-DOUGLAS FIRE PROTECTION DISTRICT**

**RESOLUTION #007-2023**

**RESOLUTION FOR AUGMENTATION OF THE 2022-2023 BUDGET**

Resolution to augment the 2022-2023 Budget of Tahoe-Douglas Fire Protection District.

WHEREAS, the total available resources of the *Special Services Fund*, Tahoe-Douglas Fire Protection District were budgeted to be \$405,068 on July 1, 2022; and WHEREAS, total available resources are now determined to be \$437,313; WHEREAS, said additional unanticipated resources are as follows:

Beginning fund balance	\$ 32,245
Additional other revenue	<u>-</u>
Total	<u>\$ 32,245</u>

WHEREAS, there is a need to apply these excess proceeds in the *Special Services Fund*.

Now, therefore, it is hereby RESOLVED, that **Tahoe-Douglas Fire Protection District** shall augment its 2022-2023 budget by appropriating \$32,245 for use in the *Special Services Fund* thereby increasing appropriations from \$ 309,250 to \$341,495. Detailed schedules are attached to this resolution by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the **Secretary/Clerk** shall forward the necessary documents to the Department of Taxation, State of Nevada.

**TAHOE-DOUGLAS FIRE PROTECTION DISTRICT**

**RESOLUTION #007-2023**

**RESOLUTION FOR AUGMENTATION OF THE 2022-2023 BUDGET**

**PASSED, ADOPTED, AND APPROVED THE 28th day of June 2023**

AYES: Stacy Noyes  
Ben Johnson  
Greg Felton  
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\_\_\_\_\_  
\_\_\_\_\_

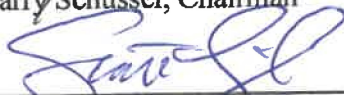
NAYS: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Abstain: \_\_\_\_\_

Absent: \_\_\_\_\_

Approved this 28th day of June, 2023

  
\_\_\_\_\_  
Larry Schussel, Chairman

  
\_\_\_\_\_  
Scott Lindgren, Fire Chief

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
	29,000		29,000
CONTRACTS	110,000		110,000
GRANT			
COMMUNITY INVOLVEMENT	5,000	-	5,000
OTHER REVENUE	3,000		3,000
SUBTOTAL REVENUE ALL SOURCES	147,000	-	147,000
OTHER FINANCING SOURCES			
OPERATING TRANSFERS	50,000		50,000
SUBTOTAL OTHER FINANCING SOURCES			
BEGINNING FUND BALANCE			
Reserved			
Unreserved	208,068	32,245	240,313
TOTAL BEGINNING FUND BALANCE	208,068	32,245	240,313
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL AVAILABLE RESOURCES	405,068	32,245	437,313

Tahoe-Douglas Fire Protection District  
Schedule B - Special Services Fund  
REVISED REVENUE SCHEDULE

