

**TAHOE-DOUGLAS FIRE PROTECTION DISTRICT**

**RESOLUTION #009-2023**

**RESOLUTION FOR AUGMENTATION OF THE 2022-2023 BUDGET**

Resolution to augment the 2022-2023 Budget of Tahoe-Douglas Fire Protection District.

WHEREAS, the total available resources of the *Fire Flow Initiative Fund*, Tahoe-Douglas Fire Protection District were budgeted to be \$867,077 on July 1, 2022; and WHEREAS, total available resources are now determined to be **\$869,828** WHEREAS, said additional unanticipated resources are as follows:

Beginning fund balance	\$ 2,751
Addl other revenue-insurance reimbursement	<u>-</u>
Total	<u>\$ 2,751</u>

WHEREAS, there is a need to apply these excess proceeds in the *Fire Flow Initiative Fund*.

Now, therefore, it is hereby RESOLVED, that **Tahoe-Douglas Fire Protection District** shall augment its 2022-2023 budget by appropriating \$2,751 for use in the *Fire Flow Initiative Fund* thereby increasing appropriations from **\$783,000 to \$785,751**.

Detailed schedules are attached to this resolution by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the **Secretary/Clerk** shall forward the necessary documents to the Department of Taxation, State of Nevada.

**TAHOE-DOUGLAS FIRE PROTECTION DISTRICT**

**RESOLUTION #009-2023**

**RESOLUTION FOR AUGMENTATION OF THE 2022-2023 BUDGET**

**PASSED, ADOPTED, AND APPROVED THE 28th day of June 2023**

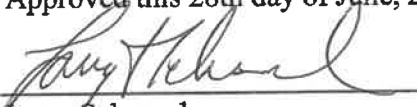
**AYES:** Stacy Noyes  
Ben Johnson  
Greg Felton  
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\_\_\_\_\_  
\_\_\_\_\_

**NAYS:** \_\_\_\_\_  
\_\_\_\_\_  
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\_\_\_\_\_  
\_\_\_\_\_

**Abstain:** \_\_\_\_\_

**Absent:** \_\_\_\_\_

Approved this 28th day of June, 2023

  
Larry Schussel

  
Scott Lindgren, Fire Chief

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
CONTRIBUTIONS	75,000		75,000
OTHER INCOME	-		-
SUBTOTAL REVENUE ALL SOURCES	75,000	-	75,000
OTHER FINANCING SOURCES			
BEGINNING FUND BALANCE			
Reserved			
Unreserved	792,077	2,751	794,828
TOTAL BEGINNING FUND BALANCE	792,077	2,751	794,828
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL AVAILABLE RESOURCES	867,077	2,751	869,828

Tahoe-Douglas Fire Protection District  
Schedule B - Fire Flow Initiative Fund  
REVISED REVENUE SCHEDULE

